

Park Springs Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no DEFP projects for this location.

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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Safety & Security					1,034,000*	1,034,000	Fire Sprinklers and Fire Alarm
Music & Art					136,000*	136,000	Music Room Renovation
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Music & Art					169,000*	169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					1,242,000*	1,242,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					2,440,000*	2,440,000	HVAC Improvements
SMART Sub-Total			50,000		5,121,000	5,171,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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SMART		258,000				258,000	Additional computers to close computer gap
SMART		19,000				19,000	CAT 6 Data port Upgrade
SMART		56,000				56,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		97,000				97,000	Wireless Network Upgrade
Complete Sub-Total		430,000				430,000	

School Total	0	430,000	50,000	0	5,121,000	5,601,000	
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*Project Scope Included:
 Year 5 total scope \$5,021,000
 Total value of scope \$5,021,000